

TONBRIDGE & MALLING BOROUGH COUNCIL

LEISURE and ARTS ADVISORY BOARD

15 March 2010

**Report of the Chief Leisure Officer and the
Cabinet Member for Leisure, Youth and Arts**

Part 1- Public

**Matters for Recommendation to Cabinet - Non-Key Decision (Decision may be taken
by the Cabinet Member)**

1 CAPITAL PROJECTS – POST IMPLEMENTATION REVIEWS

Summary

Capital Plan Post Implementation Reviews are brought forward for consideration in respect of Tonbridge School All Weather Pitch, Tonbridge Racecourse Sportsground – Pathway Refurbishment and Poulton Wood Golf Centre – Replacement of Irrigation System.

1.1 Introduction

1.1.1 Management Team reported to the meeting of the Finance and Property Advisory Board on 5 October 2005 outlining why Post Implementation Reviews needed to be carried out and recommending a proposed monitoring system. A template was agreed as to how the Reviews should be presented and it was agreed that these should be submitted to the appropriate Board in accordance with the Capital Strategy.

1.1.2 This report is the latest in a series of Reviews, which have been submitted to this Board.

1.2 Tonbridge School All Weather Pitch

1.2.1 Attached at **[Annex 1]** is the relevant review template for this Capital Scheme.

1.3 Tonbridge Racecourse Sportsground – Pathway Refurbishment

1.3.1 Attached at **[Annex 2]** is the relevant review template for this Capital Scheme.

1.4 Poulton Wood Golf Centre – Replacement of Irrigation System

1.4.1 Attached at **[Annex 3]** is the relevant review template for this Capital Scheme.

1.2 Legal Implications

1.2.1 Considered within the evaluation template for each scheme.

1.3 Financial and Value for Money Considerations

1.3.1 As shown in [Annexes 1, 2 and 3].

1.4 Risk Assessment

1.4.1 All risks identified within the evaluation procedure and any difficulties highlighted through the attached Post Implementation Reviews.

1.5 Policy Considerations

1.5.1 Asset Management, Equalities/Diversity.

1.6 Recommendations

1.6.1 Post Implementation Reviews intend to answer the question “Did we achieve what we set out to do and if not what should be done?” The above Reviews indicate successful implementation of the projects and it is, therefore, **RECOMMENDED** to Cabinet that the Post Implementation Reviews for Tonbridge School All Weather Pitch, Tonbridge Racecourse Sportsground – Pathway Refurbishment and Poulton Wood Golf Centre – Replacement of Irrigation System be endorsed.

The Chief Leisure Officer confirms that the proposals contained in the recommendation(s), if approved, will fall within the Council's Budget and Policy Framework.

Background papers:

contact: Robert Styles

Nil

Robert Styles
Chief Leisure Officer

Martin Coffin
Cabinet Member for Leisure, Youth and Arts